

2019

**CERTIFICATE**

To the Clerk of PRATT, State of Kansas

We, the undersigned, officers of

**PRESTON**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and  
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	82,000	51,304	82,420
Debt Service	10-113				
Library	12-1220				
Special Highway			5,000		
WATER			32,000		
SEWER			30,000		
TRASH			26,000		
<b>Totals</b>		XXXXX	175,000	51,304	82,420
Is an Ordinance required to be passed, published, and attached to the budget			Yes		County Clerk's Use Only
Budget Summary		0			622,473
Neighborhood Revitalization					Nov 1, 2018 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: Oct. 17 2018

Sherry Kruse  
County Clerk

*[Signature]*  
Alma Kapper  
D.R.K. Felt  
Kenneth Giffitt  
Jacquelyn Melcarr  
Jesse Mercer, Mayor  
Governing Body

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**Computation to Determine Limit for 2019**

	Amount of Levy
1. Total Tax Levy Amount in 2018 Budget	+ \$ 47,183
2. Debt Service Levy in 2018 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 47,183

**2018 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2018 :	+ 1,871	
5. Increase in Personal Property for 2018 :		
5a. Personal Property 2018	+ 12,099	
5b. Personal Property 2017	- 0	
5c. Increase in Personal Property (5a minus 5b)	+ 12,099	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2018 :		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of Property that has Changed in Use during 2018 :	+ 0	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	13,970	
9. Total Estimated Valuation July 1, 2018	622,475	
10. Total Valuation less Valuation Adjustment (9 minus 8)	608,505	
11. Factor for Increase (8 divided by 10)	0.02296	
12. Amount of Increase (11 times 3)	+ \$ 1,083	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 48,266	
14. Debt Service Levy in this 2019 Budget	0	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	48,266	

If the 2019 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

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**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2018	Budget Tax Levy Amount for 2017	Allocation for Proposed Year 2019		
		MVT	RVT	16/20M Veh
General	47,183	3,847	211	412
Debt Service				
Library				
<b>TOTAL</b>	<b>47,183</b>	<b>3,847</b>	<b>211</b>	<b>412</b>

County Treas Motor Vehicle Estimate 3,847

County Treasurers Recreational Vehicle Estimate 211

County Treasurers 16/20M Vehicle Estimate 412

Motor Vehicle Factor 0.08153

Recreational Vehicle Factor 0.00447

16/20 Vehicle Factor 0.00873

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## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
WATER	8/2/1988	7/30/2038	4.75	140,800	103,800	3/10	7/27	2,500	2,699	2,500	2,699
<b>Total G.O. Bonds</b>					<b>103,800</b>			<b>2,500</b>	<b>2,699</b>	<b>2,500</b>	<b>2,699</b>
Revenue Bonds:											
SEWER	3/2/2005	9/1/2027	2.58	320,330	185,849			4,289	15,650	3,882	16,096
<b>Total Revenue Bonds</b>					<b>185,849</b>			<b>4,289</b>	<b>15,650</b>	<b>3,882</b>	<b>16,096</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>289,649</b>			<b>6,789</b>	<b>18,349</b>	<b>6,382</b>	<b>18,795</b>

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## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	1,532	26
Receipts:			
Ad Valorem Tax	46,795	47,183	xxxxxxxxxxxxxxxxxx
Delinquent Tax	930		
Motor Vehicle Tax	4,040	3,409	3,847
Recreational Vehicle Tax	190	42	211
16/20M Vehicle Tax	444	60	412
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing		1,100	0
Local Alcoholic Liquor			
Compensating Use Tax	2,493	3,000	3,000
Local Sales Tax	16,572	15,000	15,000
Franchise Tax	8,138	8,000	8,200
Licenses			
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>79,602</b>	<b>77,794</b>	<b>30,670</b>
<b>Resources Available:</b>	<b>79,602</b>	<b>79,326</b>	<b>30,696</b>
Expenditures:			
WAGES	40,865	43,000	45,000
Employee Benefits	9,796	10,000	10,000
INSURANCE	9,809	9,000	9,000
VEHICLE EXPENSE	4,600	5,000	5,000
LEGAL	2,200	1,000	2,000
MAINTENANCE	3,600		2,000
UTILITIES	5,000	8,000	6,000
OFFICE	2,200	3,300	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>78,070</b>	<b>79,300</b>	<b>82,000</b>
Unencumbered Cash Balance Dec 31	1,532	26	xxxxxxxxxxxxxxxxxx
2017/2018 Budget Authority Amount:	78,100	82,036	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			82,000
Tax Required			51,304
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			<b>51,304</b>

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	29	68	68
Receipts:			
State of Kansas Gas Tax	4,239	5,000	5,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>4,239</b>	<b>5,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>4,268</b>	<b>5,068</b>	<b>5,068</b>
Expenditures:			
WAGES	4,200	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>4,200</b>	<b>5,000</b>	<b>5,000</b>
Unencumbered Cash Balance Dec 31	68	68	68
2017/2018 Budget Authority Amount:	5,000	5,000	

Adopted Budget WATER	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	3,736	916	916
Receipts:			
Charges to Customers	21,394	28,000	32,000
SALES	2,583		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>23,977</b>	<b>28,000</b>	<b>32,000</b>
<b>Resources Available:</b>	<b>27,713</b>	<b>28,916</b>	<b>32,916</b>
Expenditures:			
BOND	7,797	8,000	8,000
PAYROLL	8,000	8,000	10,000
UTILITIES	8,000	8,000	9,000
OFFICE	3,000	4,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>26,797</b>	<b>28,000</b>	<b>32,000</b>
Unencumbered Cash Balance Dec 31	916	916	916
2017/2018 Budget Authority Amount:	28,000	28,000	

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>SEWER</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,463	0	2,000
Receipts:			
Charges to Customers	23,000	30,000	30,000
Interest on Idle Funds			
Miscellaneous	200		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>23,200</b>	<b>30,000</b>	<b>30,000</b>
<b>Resources Available:</b>	<b>24,663</b>	<b>30,000</b>	<b>32,000</b>
Expenditures:			
BOND	20,476	20,000	20,000
PAYROLL	3,200	4,000	5,000
UTILITIES	987	2,000	3,000
OFFICE		2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>24,663</b>	<b>28,000</b>	<b>30,000</b>
Unencumbered Cash Balance Dec 31	0	2,000	2,000
2017/2018 Budget Authority Amount:	30,000	36,000	

Adopted Budget <b>TRASH</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,763	1,213	1,213
Receipts:			
Charges to Customers	19,426	24,000	26,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>19,426</b>	<b>24,000</b>	<b>26,000</b>
<b>Resources Available:</b>	<b>21,189</b>	<b>25,213</b>	<b>27,213</b>
Expenditures:			
CHARGES	17,476	24,000	26,000
OFFICE	2,500		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>19,976</b>	<b>24,000</b>	<b>26,000</b>
Unencumbered Cash Balance Dec 31	1,213	1,213	1,213
2017/2018 Budget Authority Amount:	24,000	24,000	

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget GRANT	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
GRANT	9,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>9,000</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>9,000</b>	<b>0</b>	<b>0</b>
Expenditures:			
ENGINEERING SERVICE	9,000		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>9,000</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018 Budget Authority Amount:	0	0	



2019

**NOTICE OF BUDGET HEARING**

The governing body of

**PRESTON**

will meet on AUGUST 13, 2018 at 7:30 PM at PRESTON COMMUNITY BUILDING for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	78,070	79.524	79,300	82.036	82,000	51,304	82.419
Debt Service							
Library							
Special Highway	4,200		5,000		5,000		
WATER	26,797		28,000		32,000		
SEWER	24,663		28,000		30,000		
TRASH	19,976		24,000		26,000		
	9,000						
Totals	162,706	79.524	164,300	82.036	175,000	51,304	82.419
Less: Transfers	0		0		0		
Net Expenditure	162,706		164,300		175,000		
Total Tax Levied	47,184		47,183		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	596,989		575,150		622,475		

**Outstanding Indebtedness,**

January 1,	2016	2017	2018
G.O. Bonds	0	106,599	103,800
Revenue Bonds	0	193,404	185,849
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	300,003	289,649

\*Tax rates are expressed in mills

**CITY OF PRESTON**

City Official Title: MAYOR

**LEGAL PUBLICATION**

**ORDINANCE NUMBER 231**

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2019 FOR THE PRESTON.

WHEREAS, the PRESTON must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the PRESTON:

Section One. In accordance with state law, the PRESTON has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2019 until December 31, 2019.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2018 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 9th day of July, 2018.

(SEAL)                      /s/ Mayor

ATTEST: /s/ City Clerk

Published in the Pratt Tribune  
Sat., July 14, 2018.

# LEGAL PUBLICATION

## NOTICE OF BUDGET HEARING

The governing body of

**PRESTON**

will meet on AUGUST 13, 2018 at 7:30 PM at PRESTON COMMUNITY BUILDING for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	78,070	79.524	79,300	82.036	82,000	51,304	82.419
Debt Service							
Library							
Special Highway	4,200		5,000		5,000		
WATER	26,797		28,000		32,000		
SEWER	24,663		28,000		30,000		
TRASH	19,976		24,000		26,000		
	9,000						
Totals	162,706	79.524	164,300	82.036	175,000	51,304	82.419
Less: Transfers	0		0		0		
Net Expenditure	162,706		164,300		175,000		
Total Tax Levied	47,184		47,183		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	596,989		575,150		622,475		

### Outstanding Indebtedness,

	2016	2017	2018
January 1,	0	106,599	103,800
G.O. Bonds	0	193,404	185,849
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	300,003	289,649

\*Tax rates are expressed in mills

### CITY OF PRESTON

City Official Title: MAYOR

Published in the Pratt Tribune Sat., July 7, 2018.